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## Narrative Cost Summary

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

1. The United States Environmental Protection Agency has incurred at least \$3,722.13 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$1,704.75 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the PARAMETRIX INC. contract.
3. The United States Environmental Protection Agency has incurred at least \$2,191.38 for Indirect Costs.

**Total Site Costs:**

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**\$7,618.26**

Itemized Cost Summary  
PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW  
CERTIFIED COST RECOVERY PACKAGE  
FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

|  |                                   |
|--|-----------------------------------|
| REGIONAL PAYROLL COSTS .....             | \$3,722.13                        |
| REMEDIAL ACTION CONTRACT STRATEGY (RACS) |                                   |
| PARAMETRIX INC. (68-S7-0304) .....       | \$1,704.75                        |
| EPA INDIRECT COSTS .....                 | \$2,191.38                        |
| Total Site Costs:                        | <div></div> <div>\$7,618.26</div> |

## Regional Payroll Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

| <u>Employee Name</u>                     | <u>Fiscal<br/>Year</u> | <u>Pay<br/>Period</u> | <u>Payroll<br/>Hours</u> | <u>Payroll<br/>Costs</u> |
|--|------------------------|-----------------------|--------------------------|--------------------------|
| AKIYAMA, GAIL                            | 2010                   | 16                    | 0.50                     | 23.62                    |
| Environmental Protection Specialist      |                        | 19                    | 0.50                     | 23.62                    |
|  |                        | 21                    | 0.50                     | 23.80                    |
|  | 2011                   | 06                    | 0.25                     | 11.93                    |
|  |                        |                       | <u>1.75</u>              | <u>\$82.97</u>           |
| BUTLER, BILLY                            | 2010                   | 15                    | 1.00                     | 18.29                    |
| Student Trainee (Information Technology) |                        | 18                    | 1.00                     | 22.78                    |
|  |                        | 21                    | 6.00                     | 136.42                   |
|  |                        |                       | <u>8.00</u>              | <u>\$177.49</u>          |
| SHELDRAKE, SEAN A.                       | 2010                   | 17                    | 3.00                     | 200.39                   |
| ENVIRONMENTAL ENGINEER                   |                        | 24                    | 1.00                     | 66.20                    |
|  | 2011                   | 01                    | 1.00                     | 65.55                    |
|  |                        | 02                    | 9.00                     | 588.97                   |
|  |                        | 03                    | 9.00                     | 603.42                   |
|  |                        | 04                    | 18.00                    | 1,184.86                 |
|  |                        | 05                    | 1.00                     | 65.83                    |
|  |                        | 06                    | 1.00                     | 64.20                    |
|  |                        | 11                    | 9.00                     | 606.45                   |
|  |                        |                       | <u>52.00</u>             | <u>\$3,445.87</u>        |
| WILLIAMS, CARRIE                         | 2010                   | 19                    | 0.50                     | 15.80                    |
| Accountant                               |                        |                       | <u>0.50</u>              | <u>\$15.80</u>           |
| Total Regional Payroll Costs             |                        |                       | <u>62.25</u>             | <u>\$3,722.13</u>        |

## Contract Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: PARAMETRIX INC.

EPA Contract Number: 68-S7-0304

| Delivery Order Information | <u>DO #</u> | <u>Start Date</u> | <u>End Date</u> |
|----------------------------|-------------|-------------------|-----------------|
|                            | 7003        | 02/28/2010        | 07/03/2010      |

Project Officer(s): SHELDRAKE, SEAN

Dates of Service: From: 02/28/2010 To: 07/03/2010

Summary of Service: ARCHITECHURAL &amp; ENGR SVCS

Total Costs: \$1,704.75

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| <u>Voucher<br/>Number</u> | <u>Voucher<br/>Date</u> | <u>Voucher<br/>Amount</u> | <u>Treasury Schedule<br/>Number and Date</u> | <u>Site<br/>Amount</u>   |
|---------------------------|-------------------------|---------------------------|--|--------------------------|
| 76                        | 04/14/2010              | 2,036.40                  | 10691 05/17/2010                             | 104.99                   |
| 78                        | 07/13/2010              | 6,467.11                  | 10983 08/17/2010                             | 1,599.76                 |
|                           |                         |                           | Total:                                       | <u><u>\$1,704.75</u></u> |

## EPA Indirect Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

| <u>Fiscal Year</u>       | <u>Direct Costs</u> | <u>Indirect Rate( %)</u> | <u>Indirect Costs</u> |
|--------------------------|---------------------|--------------------------|-----------------------|
| 2010                     | 2,235.67            | 40.38%                   | 902.77                |
| 2011                     | 3,191.21            | 40.38%                   | 1,288.61              |
|                          | <u>5,426.88</u>     |                          |                       |
| Total EPA Indirect Costs |                     |                          | <u>\$2,191.38</u>     |

## EPA Indirect Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| AKIYAMA, GAIL                                | 2010               | 16                | 23.62                | 40.38%               | 9.54                  |
|  |                    | 19                | 23.62                | 40.38%               | 9.54                  |
|  |                    | 21                | 23.80                | 40.38%               | 9.61                  |
|  |                    |                   | 71.04                |                      | \$28.69               |
| BUTLER, BILLY                                | 2010               | 15                | 18.29                | 40.38%               | 7.39                  |
|  |                    | 18                | 22.78                | 40.38%               | 9.20                  |
|  |                    | 21                | 136.42               | 40.38%               | 55.09                 |
|  |                    |                   | 177.49               |                      | \$71.68               |
| SHELDRAKE, SEAN A.                           | 2010               | 17                | 200.39               | 40.38%               | 80.92                 |
|  |                    | 24                | 66.20                | 40.38%               | 26.73                 |
|  |                    |                   | 266.59               |                      | \$107.65              |
| WILLIAMS, CARRIE                             | 2010               | 19                | 15.80                | 40.38%               | 6.38                  |
|  |                    |                   | 15.80                |                      | \$6.38                |
| Total Fiscal Year 2010 Payroll Direct Costs: |                    |                   | 530.92               |                      | \$214.40              |

OTHER DIRECT COSTS

| Contract, IAG, SCA, Misc.NO | Voucher Number | Treasury Schedule Date | Site Amount | Annual/SMO Allocation Costs | Ind. Rate (%) | Indirect Costs |
|-----------------------------|----------------|------------------------|-------------|-----------------------------|---------------|----------------|
| 68-S7-0304                  | 76             | 05/17/2010             | 31.75       | 0.00                        | 40.38%        | 12.82          |
|                             |                |                        | 73.24       | 0.00                        | 40.38%        | 29.57          |

## EPA Indirect Costs

PORTLAND HARBOR-GASCO, PORTLAND, OR SITE ID = 10 BW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 05/01/2010 THROUGH 04/30/2011

OTHER DIRECT COSTS

| <u>Contract,<br/>IAG, SCA,<br/>Misc.NO</u> | <u>Voucher<br/>Number</u> | <u>Treasury<br/>Schedule<br/>Date</u> | <u>Site<br/>Amount</u> | <u>Annual/SMO<br/>Allocation<br/>Costs</u> | <u>Ind.<br/>Rate<br/>(%)</u> | <u>Indirect<br/>Costs</u> |
|--|---------------------------|---------------------------------------|------------------------|--|------------------------------|---------------------------|
| 68-S7-0304                                 | 78                        | 08/17/2010                            | 1,599.76               | 0.00                                       | 40.38%                       | 645.98                    |
|  |                           |                                       | 1,704.75               | 0.00                                       |                              | \$688.37                  |
| Total Fiscal Year 2010 Other Direct Costs: |                           |                                       | 1,704.75               | 0.00                                       |                              | \$688.37                  |
| Total Fiscal Year 2010:                    |                           |                                       | 2,235.67               |  |                              | \$902.77                  |

PAYROLL DIRECT COSTS

| <u>Employee Name</u>                         | <u>Fiscal Year</u> | <u>Pay Period</u> | <u>Payroll Costs</u> | <u>Ind. Rate (%)</u> | <u>Indirect Costs</u> |
|--|--------------------|-------------------|----------------------|----------------------|-----------------------|
| AKIYAMA, GAIL                                | 2011               | 06                | <u>11.93</u>         | 40.38%               | <u>4.82</u>           |
|  |                    |                   | 11.93                |                      | \$4.82                |
| SHELDRAKE, SEAN A.                           | 2011               | 01                | 65.55                | 40.38%               | 26.47                 |
|  |                    | 02                | 588.97               | 40.38%               | 237.83                |
|  |                    | 03                | 603.42               | 40.38%               | 243.66                |
|  |                    | 04                | 1,184.86             | 40.38%               | 478.45                |
|  |                    | 05                | 65.83                | 40.38%               | 26.58                 |
|  |                    | 06                | 64.20                | 40.38%               | 25.92                 |
|  |                    | 11                | <u>606.45</u>        | 40.38%               | <u>244.88</u>         |
|  |                    | 3,179.28          |                      | \$1,283.79           |                       |
| Total Fiscal Year 2011 Payroll Direct Costs: |                    |                   | <u>3,191.21</u>      |                      | <u>\$1,288.61</u>     |
| Total Fiscal Year 2011:                      |                    |                   | <u>3,191.21</u>      |                      | <u>\$1,288.61</u>     |
| Total EPA Indirect Costs                     |                    |                   |                      |                      | <u>\$2,191.38</u>     |